


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 30 September 2019

Department : Department of National Defense
 Agency/Entity : Philippine Military Academy
 Operating Unit : 17
 Organization Code (UACS) : 17 010 17 00002
 Fund Cluster : 101101


/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 30 Jun '19	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I. Operations													
Organizational Outcome Sovereignty of the state and the Filipino people protected													
Program I - Pre-Commission Officer Training													
Outcome Indicators													
Number of Cadets Trained		1300	1300	1300		1300	1074	1166	1096		1096	204	The variance is attributed to the number of cadet separation from different classes due to resignation, suspension, academic & non-academic failures, medical discharge and sick leave. These are brought about by the academic, military and physical standards expected from the cadets of the Academy.
Output Indicators													
Percentage of Commanders who rated the new graduates satisfactory or better		90%	90%	90%		90%	93.43%	94.40%	94.40%		94.40%	-4%	

Prepared By:


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 Date: 30 October 2019

In coordination with:


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 Chief, Office of the Financial Management
 Date: 30 October 2019

Approved by:


ALLAN FERDINAND V CUSI
 Vice Admiral AFP
 Superintendent
 Date: 30 October 2019